

FORM 7

TOWN OF MILLIS FISCAL YEAR 2017 BUDGET FALL TOWN MEETING		FORM #7 CAPITAL BUDGET AND MISCELLANEOUS REQUESTS
DEPARTMENT: DIVISION: REQUEST PRIORITY #:	Millis Department of Public Works Highway / Cemetery / Parks 1	
PROJECT TITLE: LOCATION: JUSTIFICATION FOR PROJECT (please attach copies of reports, master plans, or supporting documentation). Purchase a new 2012-23 1-ton dump truck (see attachment) cost: \$47,100.53 Unit #14 is a front line vehicle used year round for plowing, cemetery needs, road repairs, water main breaks and towing landscaping trailers. The vehicle was purchased in 2006 it has 135,000 miles on the odometer. Unit #14 is need of front-end and transmtion work approximate cost \$2,500.00 each. The vehicle will be trade in and the trade amount will go towards the purchase price.		
PROJECTED START DATE: ESTIMATED USEFUL LIFE: COST: <ul style="list-style-type: none"> A. DESIGN B. LAND ACQUISITION C. CONSTRUCTION D. INSPECTION X E. EQUIPMENT TOTAL \$47,100.53 		
ARE THERE ANY FORMS OF REIMBURSEMENT FOR THE PROJECT? NO		
IS THE PROJECT REVENUE PRODUCING, OR MAY OTHER FORMS OF REVENUE, OTHER THAN TAXATION, FUND THE PROJECT? NO		
EXPECTED ANNUAL OPERATION & MAINTENANCE COSTS No		
WILL THE PROJECT REMOVE PROPERTY FROM THE TAX LIST? NO		



Liberty Chevrolet

August 19, 2016

Town of Millis
Department of Public Works
Attn: Jim McKay
7 Water Street
Millis, MA 02254

Dear Sir,

Liberty Chevrolet has a contract number 15/16/17/18/19 with the Plymouth County Commissioners for various vehicles.

2012-23	13.200 GVW Silverado 3500 Cab & Chassis	\$25,039.75
1.01	All Terrain Tires DRW 4WD	\$178.64
1.03	Locking Rear Differential	\$341.04
1.05	Four Wheel Drive 3500 Series	\$3,292.66
1.11	Snow Plow Prep Package	\$492.28
1.19	Skid Plate Package	\$235.48
1.43	Electronic Trailer Brake Controller	\$299.43
2.09	Whelen Mini Liberty 20" LED Light Bar	\$1,075.00
2.21	Warn Model Back Up Alarm	\$179.00
3.11	Fisher 9' Snow Plow Package	\$5,481.00
3.19	Cutting Edge	\$257.50

Dump Body Options

4.02	2/3 Yard Dump Body with Electric Hydraulic Drive	\$7,140.00
	Painted Orange	\$498.75
4.10	Asphalt Canvas Cover Manual Retraction	\$695.00
10.18	Reinforced Plate Mounted Ball & Pintle Hook	\$595.00
10.23	Aftermarket Running Boards	\$550.00
No. 1	Back Up Camera	\$750.00
No. 2	Front & Rear LED Lights	

Total \$47,100.53

Trades Accepted

If you have any questions, please don't hesitate to contact me directly.

Sincerely,

Wayne Wardwell
General Fleet Manager



DPW trucks

Wed 9/14/2016 5:12 PM

From: Jim McKay**To:** Skennedy@millis.net

Suzanne as a follow-up to our meeting this afternoon and as you requested here's the breakdown for the two vehicles requested by the DPW for the November town meeting. 1 - a 1 ton dump truck this vehicle is assigned to the cemetery on occasion the vehicle is used for general municipal use, and water breaks. During snow emergencies the vehicle has a 3 yard sander with a 9 foot plow attached to it. The vehicle is assigned a major plow route plowing most of the developments off Exchange Street. During salting emergency the vehicle again salts these areas along with the municipal parking lot, Clyde Brown parking lot, and cares for the cemetery with plowing and sanding. The problem with this vehicle is with the transmission and four wheel drive system. During a good part of last winter the vehicle was out of service do to not having enough power to accommodate the sander and the plow. I requested the purchase of new 1 ton dump at the May town meeting and was told do to lack of funds the vehicle could not be purchased at that time I was instructed to ask for the vehicle at the November town meeting. I would like to point out 2 concerns that pertain to this vehicle. One the vehicle has over 175,000 miles which a good part of that being snow emergencies the second is the town was notified by its largest snow contractor that they would not return to plow for the town this year. The contractor supplies 5 vehicles and has played a major role in the way the town handles snow emergencies. When I was notified of this I immediately placed an ad in several local newspapers, to date I have not received one interested party. So with looking at being down 5 vehicles from the contractor and one vehicle from the town it is leaving the Town very vulnerable. 2 - replacement vehicle for the Town mechanic. At this time the mechanic uses a hand me down vehicle from the fire department. The vehicle is not in operation at this time. It is in need of a full replacement of the rear end and it is not recommended to make these repairs seeing how the vehicle has many more mechanical issues. The vehicle would be replaced with a hand me down vehicle from the DPW. The vehicles would be paid for as follows the 1 ton dump truck would be a general expense the mechanics vehicle would be a split water, sewer , and general both of these vehicles would be purchased under the state bid protocol. I have furnished quotes for both vehicles. Please let me know if you need anymore information on this matter. Jim

Sent from my iPhone